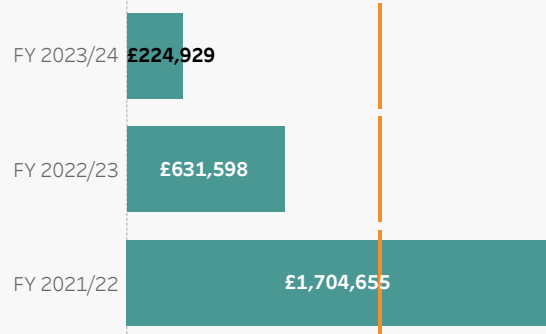


Commercial

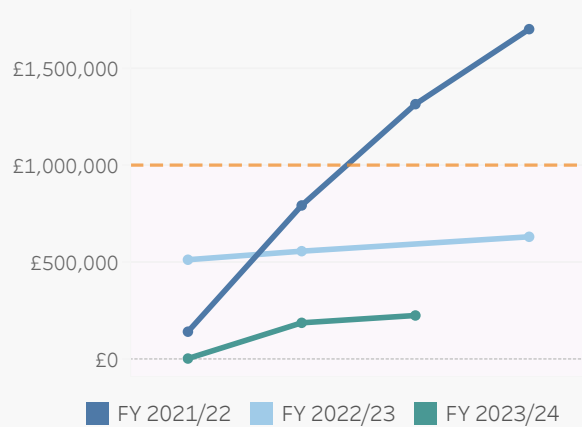
Revenue Efficiencies:

£224,929 generated in this FY.
Target for this FY is **£1,000,000**

Annual Totals



Accumulative



Collaboration

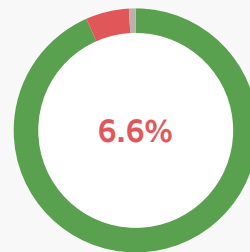
Collaborative Contracts:

- 126** Collaborative contracts live in Q3 2023/24.
- 127** Collaborative contracts live in Q2 2023/24.
- 125** Collaborative contracts live in Q1 2023/24.

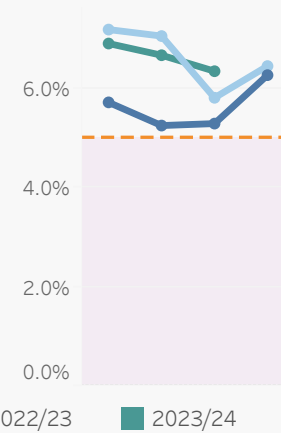
Confidence

Non-Verified Spend:

FY % to date



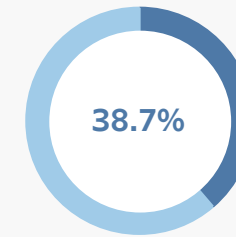
Quarterly %



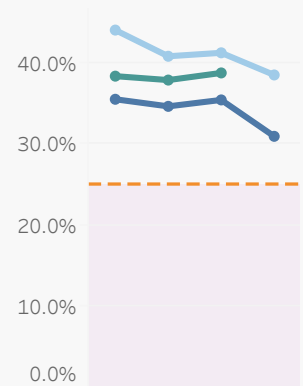
Communities

Social Value Target Against Contract Value:

% to date since launch April 2019



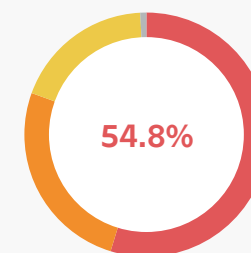
Accumulative %



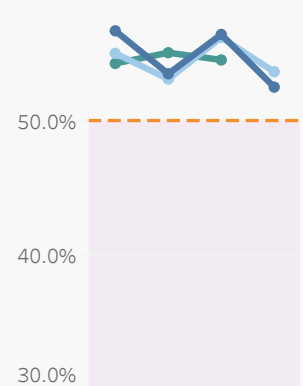
■ FY 2021/22 ■ FY 2022/23 ■ FY 2023/24

Local Spend:

FY % to date



Quarterly %



■ 2021/22 ■ 2022/23 ■ 2023/24